



PUBLIC WORKS – FY2025 QUARTERLY UPDATE

Shared-Use Nonmotorized (SUN) Trail Program

SUN Trail - State-Wide Connection

Part of the Priority Trails on the FGTS (Florida Greenways & Trails System)



SUN Trail Phase 1

1. \$5.4 Million Grant
2. Construction completed

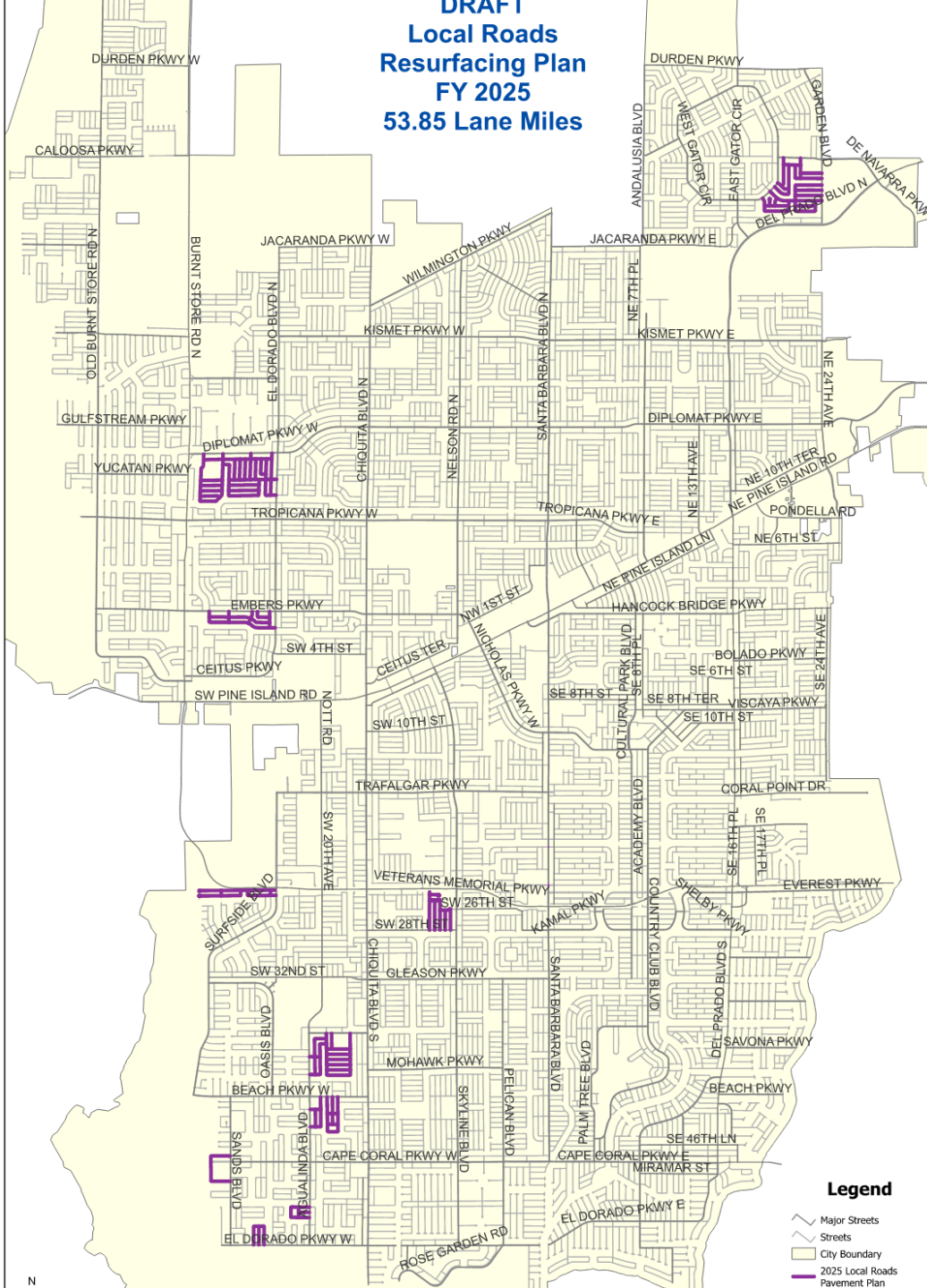
SUN Trail Phase 2

1. \$7.6 Million Grant
2. ITB anticipated Fall 2025

SUN Trail Phase 3

1. FY 2024 Design Grant \$558,358
 - a) 60% Design in-progress, pending FDOT's approval of Design Variation Request (expected Dec 2025)
2. Construction Funding: FY2028





Local Road Resurfacing FY 2025



BUDGET:

\$5.22 Million



PROJECT SCOPE:

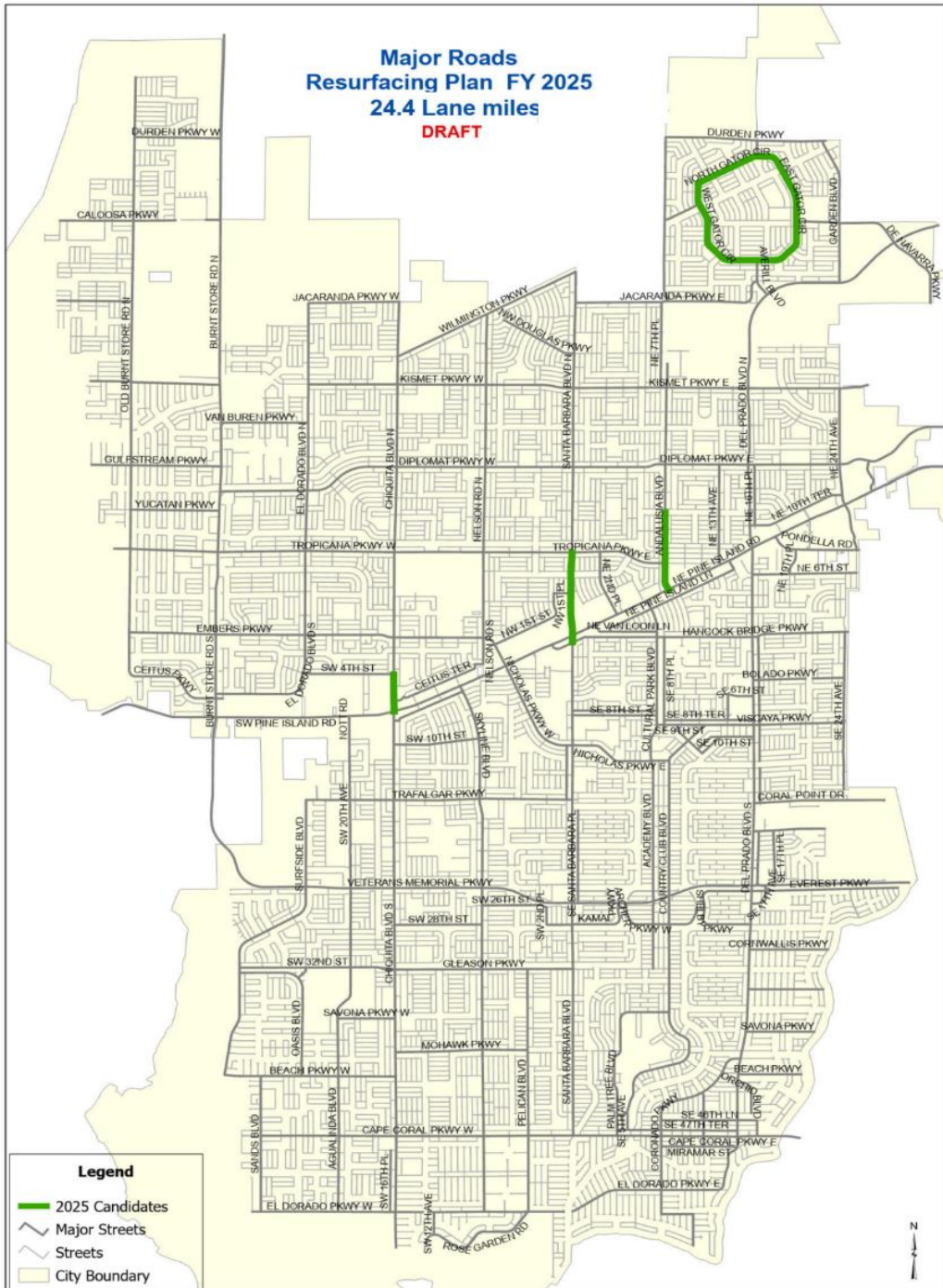
Mill and Resurface
53.85 Lane Miles



PROJECT SCHEDULE:

Council Award:
06/04/2025
Construction NTP
07/14/2025
Anticipated Completion
October 2025

**Major Roads
Resurfacing Plan FY 2025
24.4 Lane miles
DRAFT**

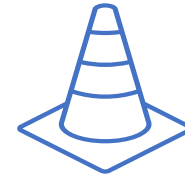


Major Road Resurfacing FY 2025



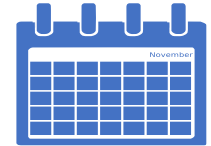
BUDGET

\$4.43 Million



PROJECT SCOPE:

Mill and
Resurface **24.4**
Lane Miles



PROJECT SCHEDULE:

Council Award:

04/02/2025

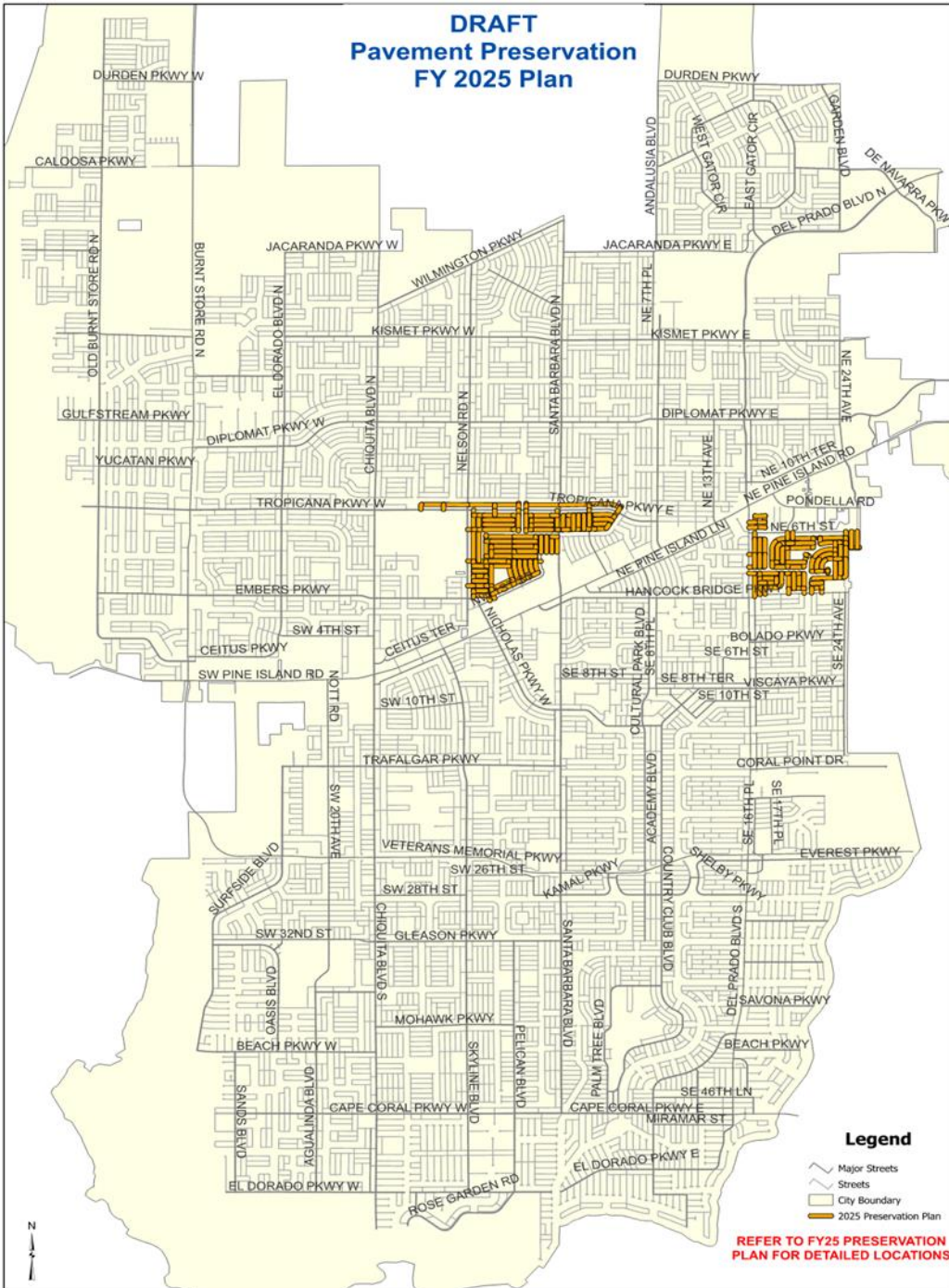
Construction NTP

05/19/2025

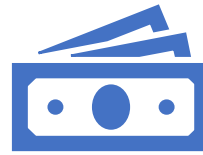
Status:

Substantially Complete

**DRAFT
Pavement Preservation
FY 2025 Plan**

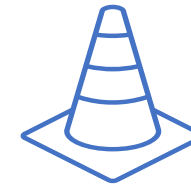


Pavement Preservation FY 2025



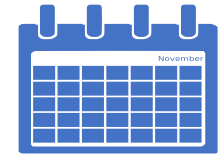
BUDGET:

\$496,000



PROJECT SCOPE:

Extend the surface life of nearly **68 Lane Miles** of local roads using Reclamite asphalt rejuvenator



PROJECT SCHEDULE:

Council Award:

May 21, 2025

Construction NTP

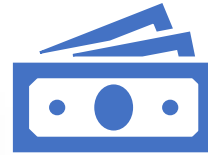
July 2025

Status:

Substantially Complete

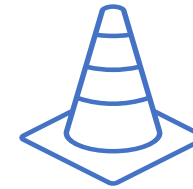


Spot Paving FY 2025



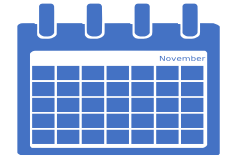
BUDGET:

\$458,628



PROJECT SCOPE:

Milling and resurfacing
on select smaller areas
of roadway
throughout the City.



PROJECT SCHEDULE:

Council Award:

June 4, 2025

Est. Construction NTP

July 2025

Est. Completion

October 2025

Alley Reconstruction/Paving FY24/25



Alley Resurfacing Project

3 Alleys

Cost (Construction) - **\$139K**

Project Complete



Alley Resurfacing

**Alley Reconstruction &
Drainage Improvements**



Alley Reconstruction & Drainage Improvements

2 Alleys Under CIP Management

Design Cost: **\$318,327**

Construction Cost Estimate: **\$1,871,942**

Design: **Complete**

Construction Bid Opened: **7/24/2025**

Contract Award: **Late Oct. – Early Nov.**

Southern alley construction (block 67)

December 1, 2025 – March 1, 2026

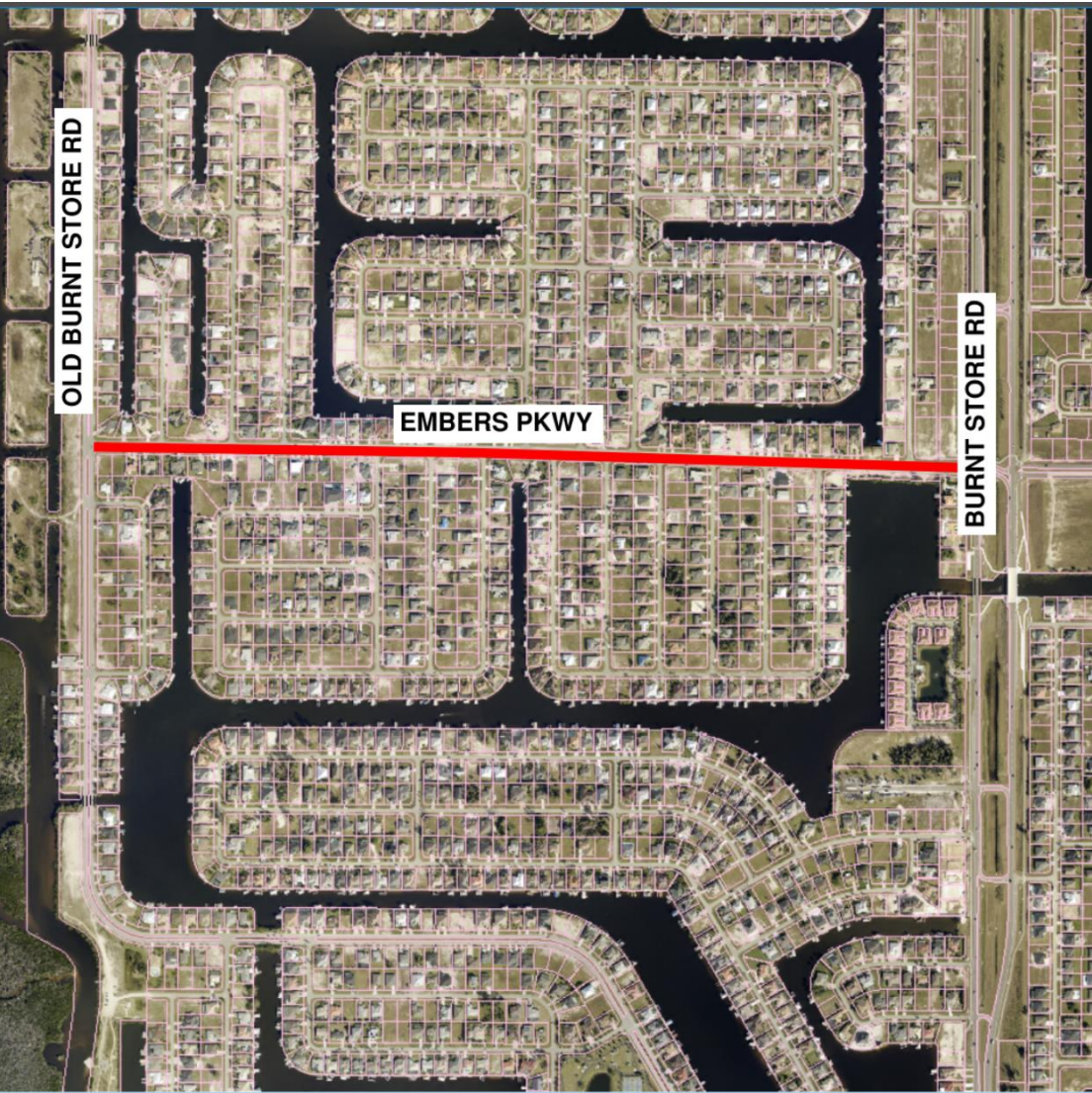
Northern alley construction (block 360)

April 1, 2026 – August 1, 2026

Median Landscaping Program

Embers Parkway West
Budget – \$1.5M

1. Access Management & Curbing Design:
Complete
2. Access Management Construction:
Substantially Complete
3. Landscape Design:
Complete
4. Estimated Construction Start:
October 2025





Median Landscaping Program

Embers Pkwy East: \$1.32M

1. Design Contract: \$210,064 (STANTEC)
 - a) Scope of Work: Concurrent development of Access Management and Landscape Plans
 - b) Notice To Proceed: November 2024
 - c) Est. Design Completion: November 2025
 - d) Design Progress: 90% Design Completed
2. Est. Construction Start: Second Quarter of FY26

Median Landscaping Program

Additional Projects Underway

1. Viscaya Pkwy.

- a) Budget: \$260,000
- b) Scope: 0.81 Miles, from SE 9th Lane To Del Prado
- c) Status: **Design 60% complete**
- d) Construction to begin in second quarter of FY26.

2. Shelby Pkwy

- a) Budget: \$265,000
- b) Scope: 0.68 Miles, from SE 26th Terrace To Del Prado Boulevard South
- c) Status: **Design 60% complete**
- d) Construction to begin in second quarter of FY26.

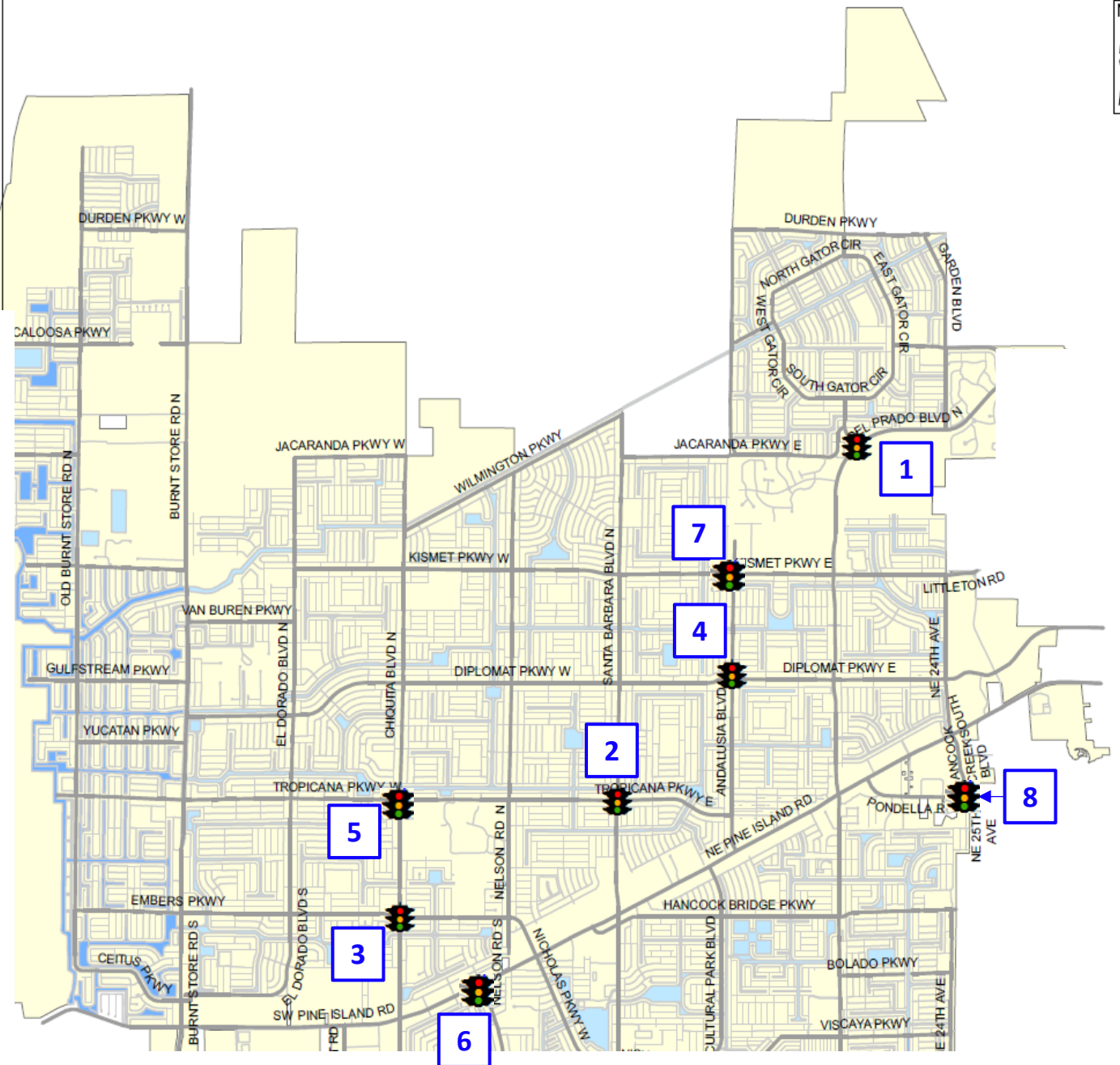
3. Surfside Blvd

- a) Budget: \$575,000
- b) Scope: 1.5 Miles, from Veterans Parkway To SW 20th Avenue
- c) Status: **Design 60% complete**
- d) Construction to begin in second quarter of FY26.



NEW TRAFFIC SIGNALS

1. [Averill Blvd & Del Prado Blvd N.](#)
 - a) Fully Operational: 7/29/2025
2. [Santa Barbara Blvd & Tropicana Pkwy E.](#)
 - a) Issued Notice-To-Proceed: 8/16/2025
 - b) Scheduled Completion: April 2026
3. [Chiquita Blvd & Embers Pkwy](#)
 - a) Bid Package Underway; LCEC work order in-progress
 - b) Anticipated Construction Start: Summer 2026
4. [Andalusia Blvd & Diplomat Pkwy](#)
 - a) Final Design – in coordination with LCEC, UEP N1
 - b) Anticipated Construction Start: Fall 2026
5. [Chiquita Blvd & Tropicana Pkwy](#)
 - a) Anticipated Design Start – FY 2026
 - b) Anticipated Construction Start – FY 2027
6. [FDOT-funded Signal – SR78 & Skyline Blvd](#)
 - a) Fully Operational: 9/19/2025
7. [Andalusia Blvd & Kismet Pkwy](#)
 - a) Completed 60% Design – part of the Andalusia Blvd Roadway Extension Project
 - b) Anticipated Construction Start: FY 2027
8. [Pondella Road & NE 25th Ave/Hancock Creek S. Blvd](#)
 - a) Proposed Funding – FY 2027



Grant Funded Sidewalk Program

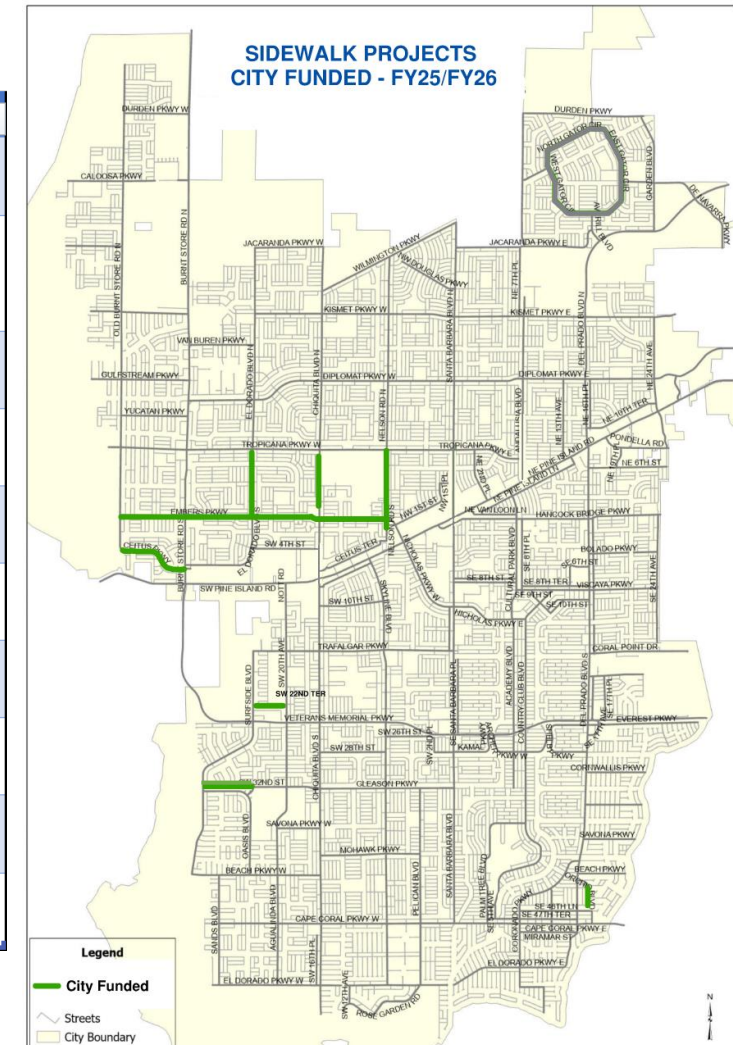
1. Upcoming

- a) Andalusia - From SR78 To NE 11th Terrace – (contractor)
NTP pending FDOT's approval of the CEI
- b) Skyline - From El Dorado Parkway to Cape Coral Parkway
– (in-house) Construction pending FDOT's approval of the CEI
- c) Santa Barbara Place – From SW 20th St to SR78 –
Construction FY 2026 (contractor)
- d) Andalusia – From NE 11th Ter to Diplomat – Construction
FY 2026 (contractor)
- e) Diplomat – From Andalusia to NE 24th Avenue – schedule
pending grant agreement
- f) Gator Circle Phases 1 & 2 – From Averill Boulevard to
Ramsey Boulevard - schedule pending grant agreement
- g) Gator Circle Phases 3 & 4 – From Ramsey Boulevard to Del
Prado Boulevard - schedule pending grant agreement
- h) Skyline – From Trafalgar to SR78 (East Side) - schedule
pending grant agreement



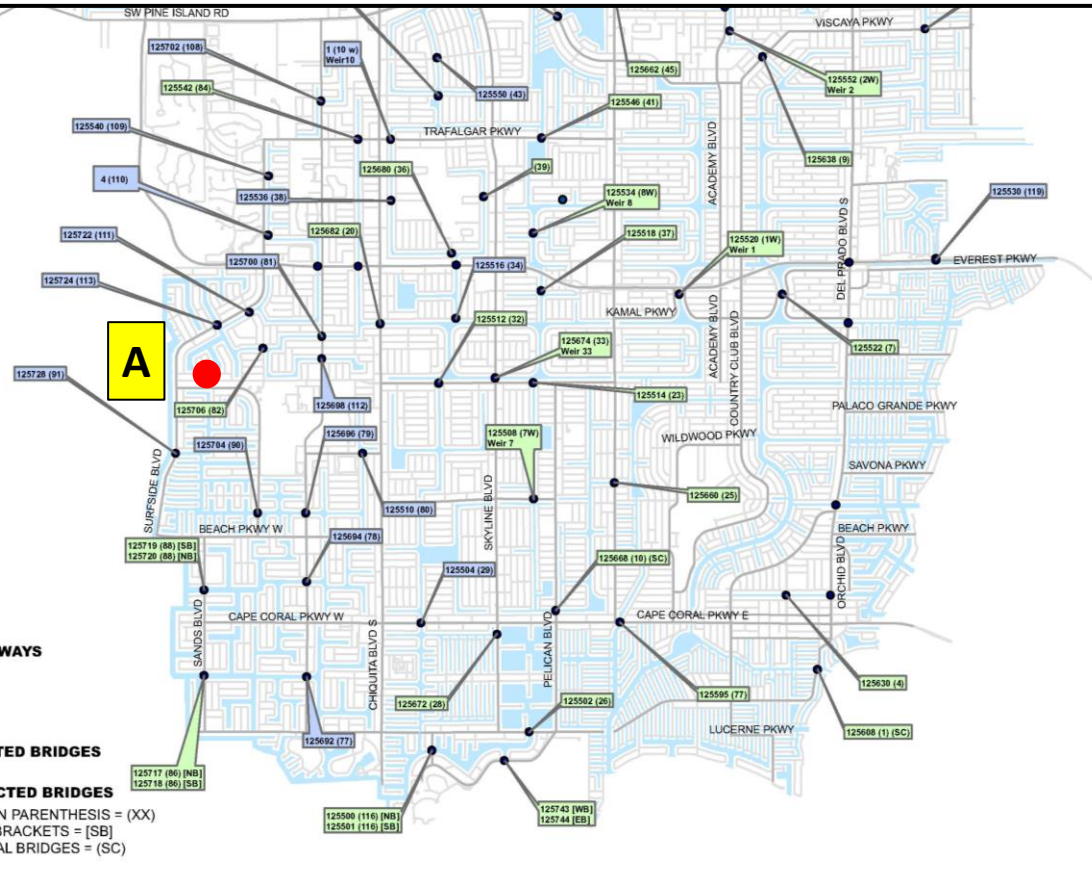
2025 City Funded Sidewalk Program

Count	Project (Approx. Length)	Scope	Design	Construction	Status
1	Chiquita Blvd N (0.77 mi)	NW 1st Ter → NW 7th Ter	IN HOUSE	\$ 190,218.00	100 % Complete
2	Nelson Road (±1.2 mi)	SW 1st St → Tropicana Pkwy + Nicholas Turn Lane	\$ 62,359.00	\$ 746,789.00	100% Complete
3	SW 32nd St (±1 mi)	Surfside Blvd → SW 25th Ave	IN HOUSE	\$ 405,000.00	Differred-Awaiting Funding
4	Embers Pkwy (1 mi)	Old Burnt Store → Burnt Store	\$ 88,795.00	\$ 730,000.00	100% Design Underway
5	Embers Pkwy (2 mi)	Burnt Store → Chiquita Blvd	\$ 199,391.00	\$ 1,620,000.00	100% Design Underway
6	Embers Pkwy (1 mi)	Chiquita Blvd → Nicholas Pkwy	\$ 106,076.00	\$ 870,000.00	100% Design Underway
7	Orchid Blvd/SE 46th St (0.27 mi)	SE 46th St → SE 44th St	\$ 88,532.00	\$ 310,000.00	100% Design Underway
8	SW 22nd Ter (0.48 mi)	Surfside Blvd → SW 20th Ave	\$ 117,597.00	\$ 400,000.00	100% Design Underway
9	Ceitus Pkwy (1.1 mi)	Sirenica Vista Park → Burnt Store Rd	\$ 159,449.00	\$ 830,000.00	100% Design Underway
10	El Dorado Blvd (1 mi)	Embers Pkwy → Tropicana Pkwy W	\$ 153,581.00	\$ 810,000.00	100% Design Underway



FHWA - HURRICANE IAN BRIDGE REPAIRS

Surfside Blvd over Maxine Canal

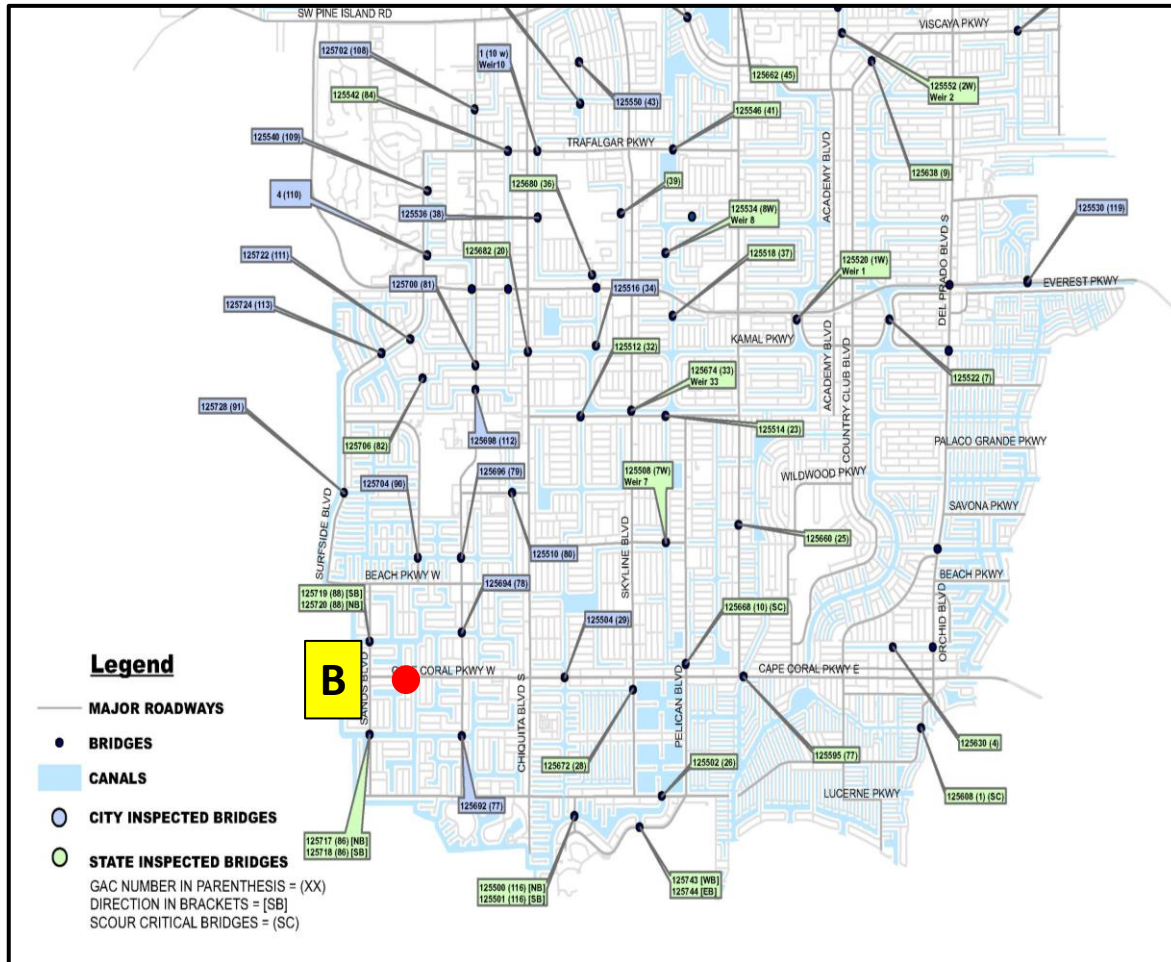


A.) Repair of Bridge Structure 125724 (single structure) located over the Maxine Canal on Surfside Boulevard, south of Veterans Memorial Parkway:

1. Design Funded by FHWA (80%) and City of Cape Coral (20%)
2. Design Start: May 2024
 1. 100% Complete (KCA) pending staff and FDOT review and approval
 2. Final Design pending evaluation of Hydrologic and Hydraulic conditions (Stantec)
3. Est. Design Cost: \$130,000 +/-
4. Hydrologic and Hydraulic Analysis underway per FEMA requirements
5. Est. Construction Start: FY26
 1. Postponed - pending Hydrologic and Hydraulic Analysis and FEMA approval
6. Est. Construction Cost: \$500,000

FHWA - HURRICANE IAN BRIDGE REPAIRS

Sands Blvd Over Eternity Canal



B) Repair of Bridge Structures 125717 (NB Span) and 125718 (SB Span) located over the Eternity Canal on Sands Boulevard:

1. Permanent Repair Design:

- Funded by FHWA (80%) and City of Cape Coral (20%).
- Local Funding Agreement Approved \$22,011.27
- Original Design no longer valid due to additional damages following subsequent storms.
- Revised DDIR approved: September 2025
- FDOT has committed to completing the design in-house to expedite completion.

2. Temporary Mitigation:

- Design Complete.
- Close of Formal Quote Solicitation: October 8, 2025.
- Construction Start: Mid-October

3. Closures & Monitoring:

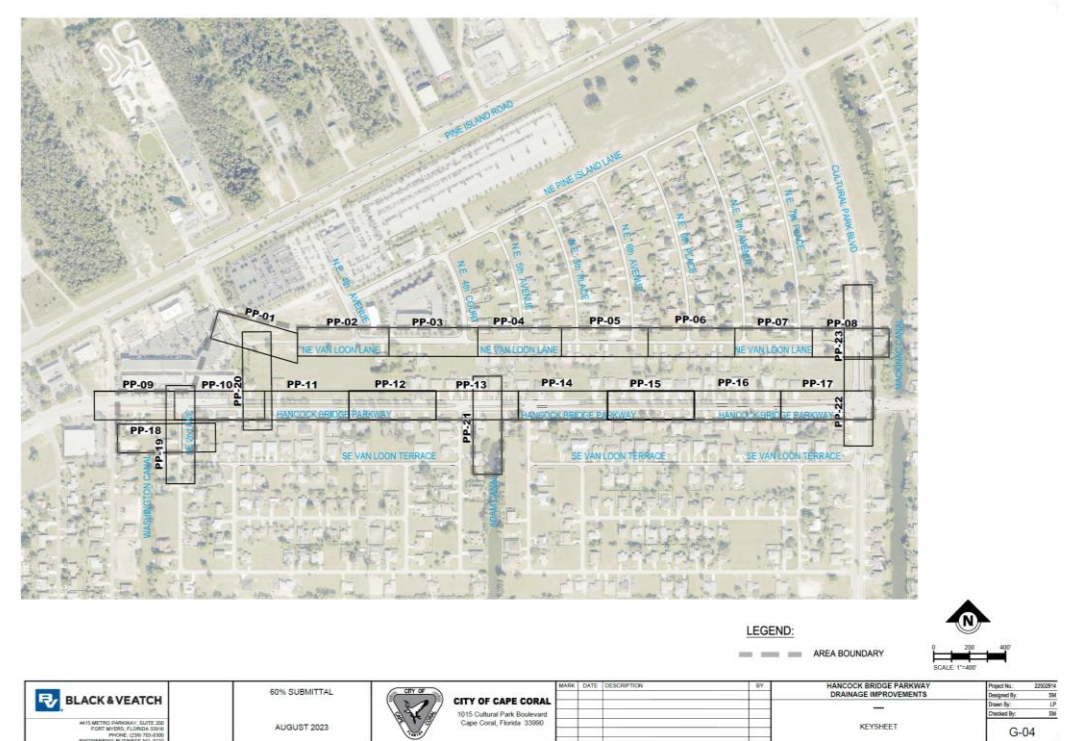
- Northbound bridge remains closed to vehicular traffic but open to boats. Staff and FDOT will reevaluate the possibility of opening the bridge to vehicular traffic following the completion of Temporary Mitigation.

4. Permitting:

- Hydrologic and Hydraulic Analysis underway per FEMA and SFWMD permit requirements.

Stormwater Operational Projects

1. Hancock Bridge Parkway Drainage Improvements – Design complete
 - a) A study was conducted to determine the cause of flooding on a neighborhood scale surrounding Hancock Bridge Pkwy. Multiple design alternatives were provided to the City for cost-benefit evaluation. The selected method was designed and submitted for construction.
 - b) 100% Design received on January 23, 2024
 - c) Bid opening that occurred on July 15, 2024 was contested. All bids were rejected
 - d) Second bid opening occurred on April 16, 2025 with contract awarded to V&H Construction
 - e) Limited NTP issued 9/23/25.
 - f) A change order addressing funding for utility relocations is currently on the 10/8/25 Council agenda.



Water Quality Projects

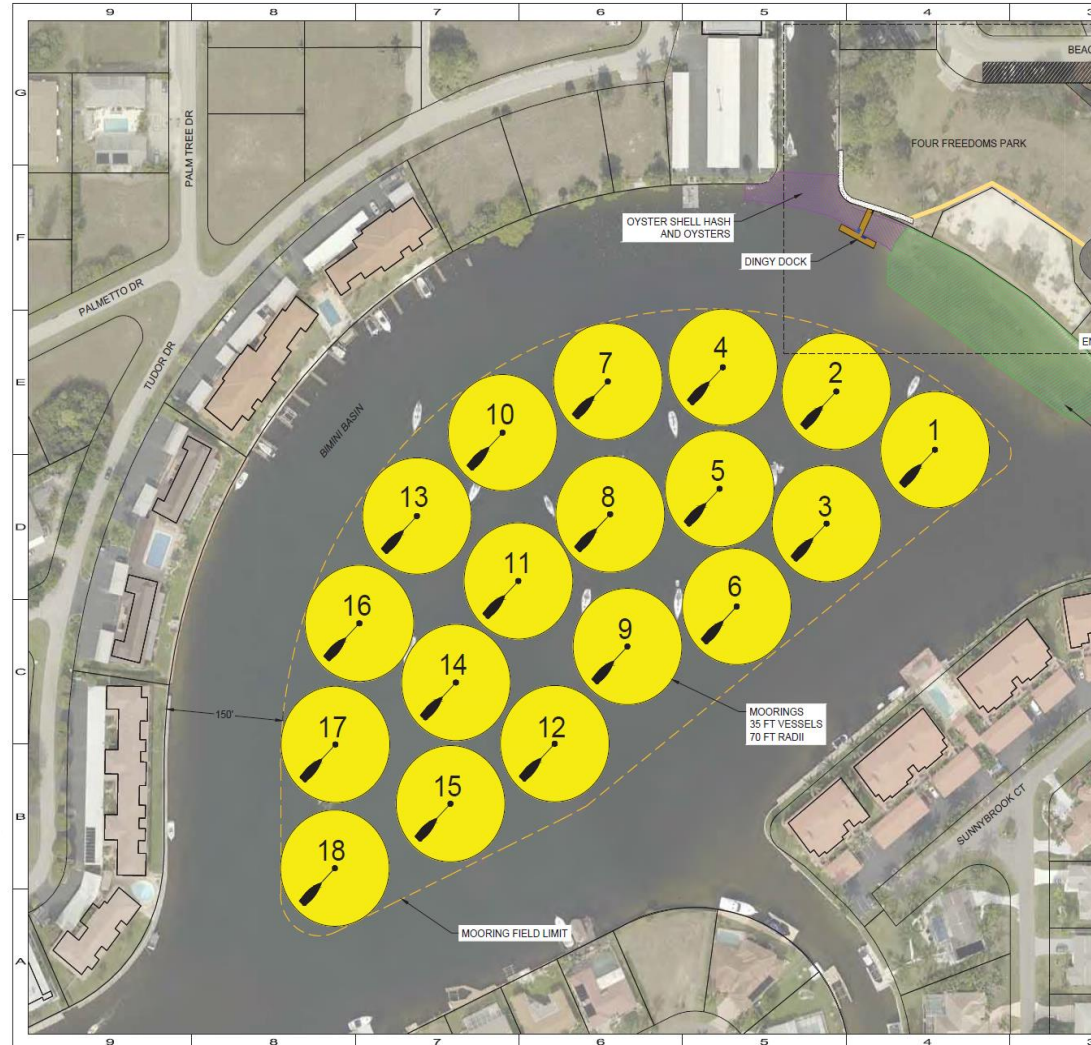
1. Palmetto Pines Golf Course Irrigation

- a) Irrigation water is currently pumped and discharged into the Makai Canal. A new intake point in the Ticonderoga Canal has been designed to create circulation and improve water quality in both canals. Construction and maintenance agreements with private property owners required to proceed with development.
- b) Design plans are complete. The City's Site Development Permit is complete. Agreements with private property owners for construction of the pump intake and the pump station are drafted and ready for signature once new bid numbers are obtained.
- c) Funding for this project has not been identified.



Bimini Basin Mooring Field

1. 30% of plans completed for dinghy dock, pump out dock, gangway, and modular building floor plan.
2. Mooring Field Management Plan substantially completed for permitting.
3. FDEP permit received 8/22/25, awaiting ACOE permit submitted 12/23/24
4. Responding to various permit RAIs (e.g. CRAS).



Waterways Stakeholders Group

1) Update:

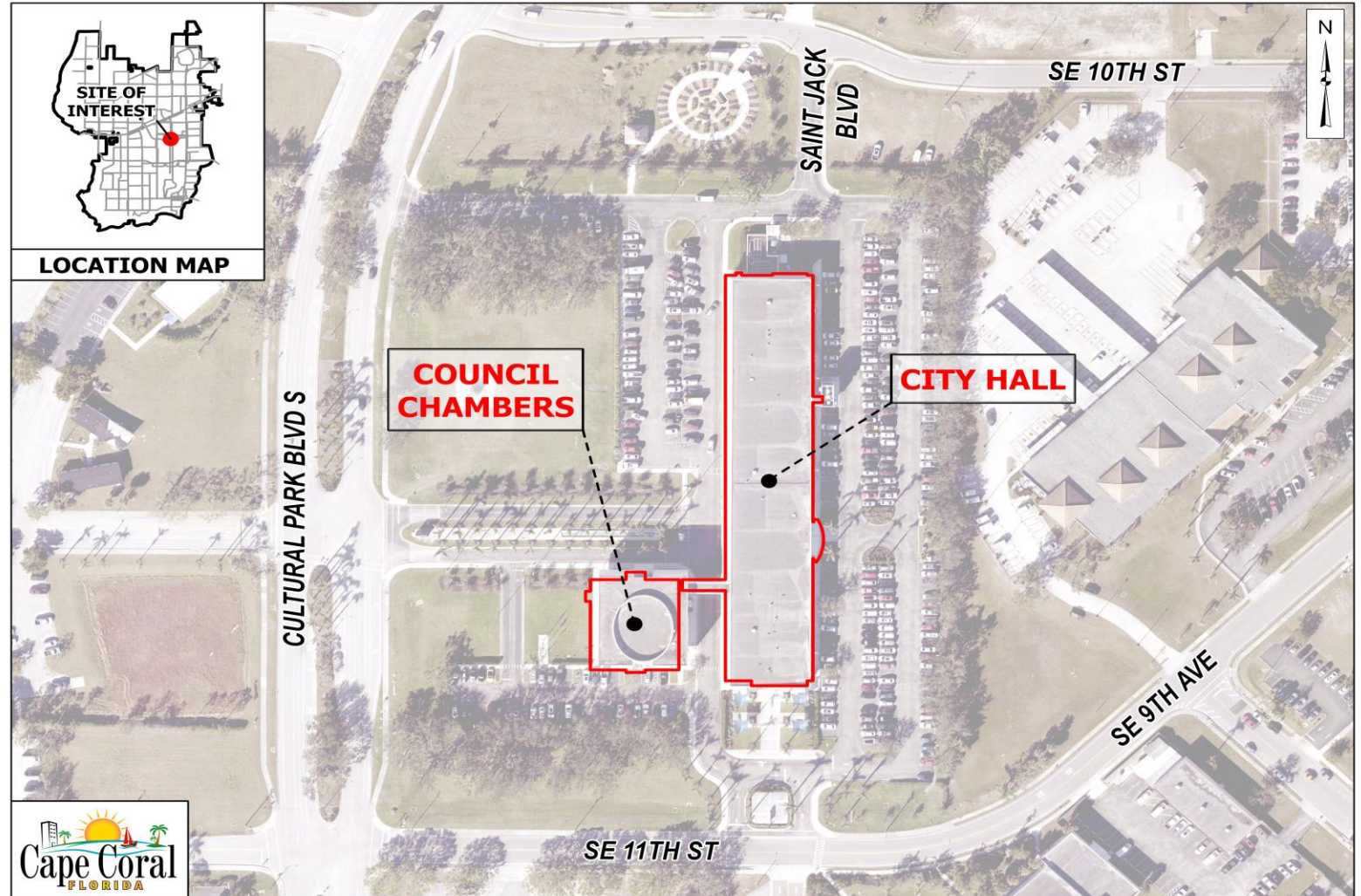
- a) The Public Works Department established a new Waterways Stakeholders Group on 10/1/25, nominating 12 members.
- b) Quarterly meetings scheduled for the first year, so far include two informational sessions on 10/20/25 and 11/3/25 on water quality, navigation, long-range planning and prioritization processes for dredging, aquatic vegetation harvesting, and public boat ramps' development and maintenance.

2) Information provided in previous quarterly updates:

- a) A final meeting with the previous stakeholders' group was held on 07/14/25. Two stakeholders out of 10 attended. New Organization and selection process presented.
- b) City advertised applications 7/15/25– 9/15/25 to fill positions.

City Hall and Council Building Security Upgrades

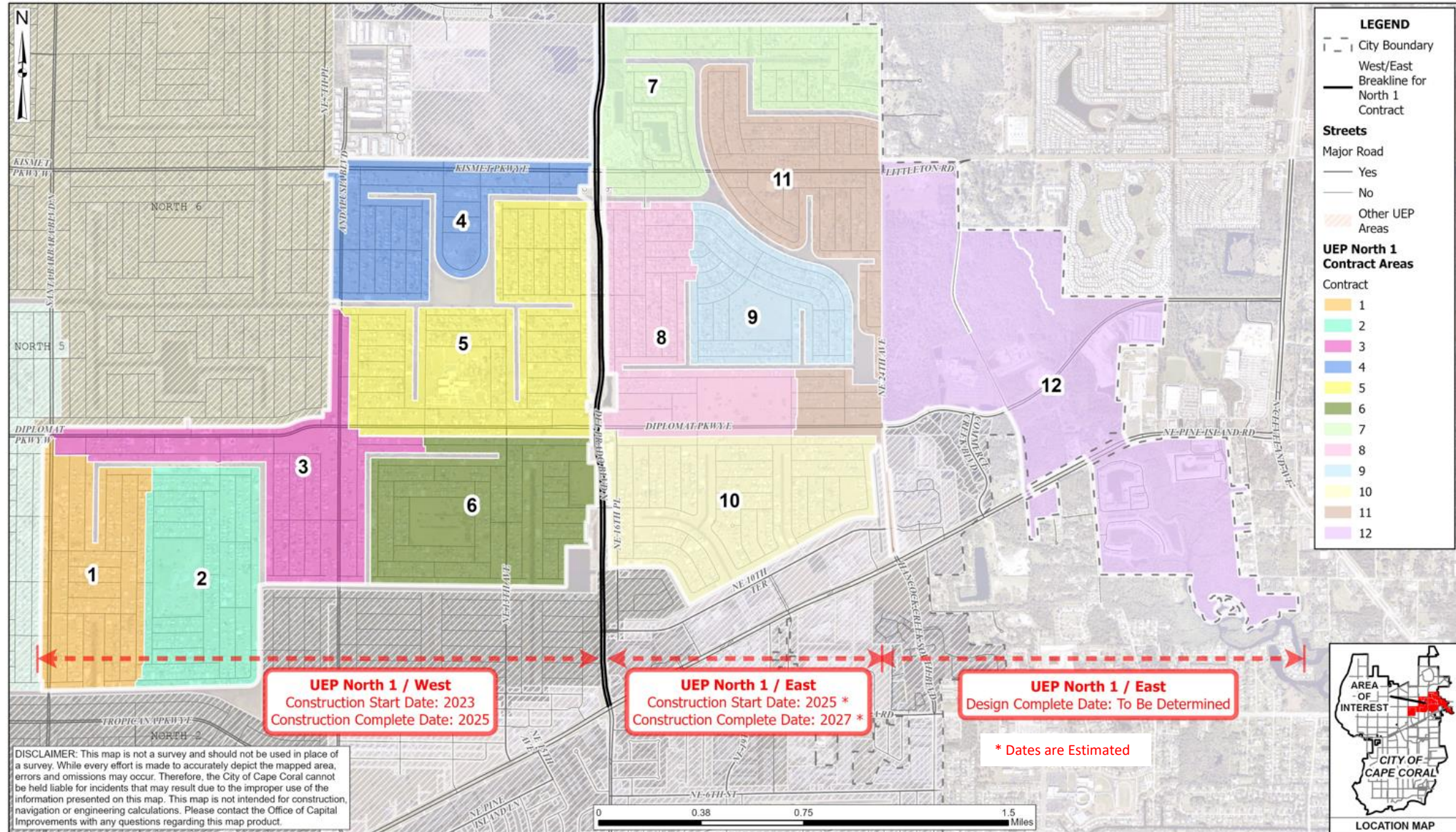
1. Design submittal for City Hall rear parking lot fence and pop-up gates re-submitted for permitting 9/26/25.
2. Decorative fence/gates around the Council Building parking lot were installed in late February. Automation of the gates completed in August along with PW/ITS training session with the council for gate operation. Project completed.





CAPITAL IMPROVEMENT PROJECTS (CIP) PUBLIC WORKS

North 1 West UEP - \$250 Million



North 1 West UEP - Contract 1

Contract/Budget
\$24,384,300.00

Notice to Proceed
– June 9, 2023

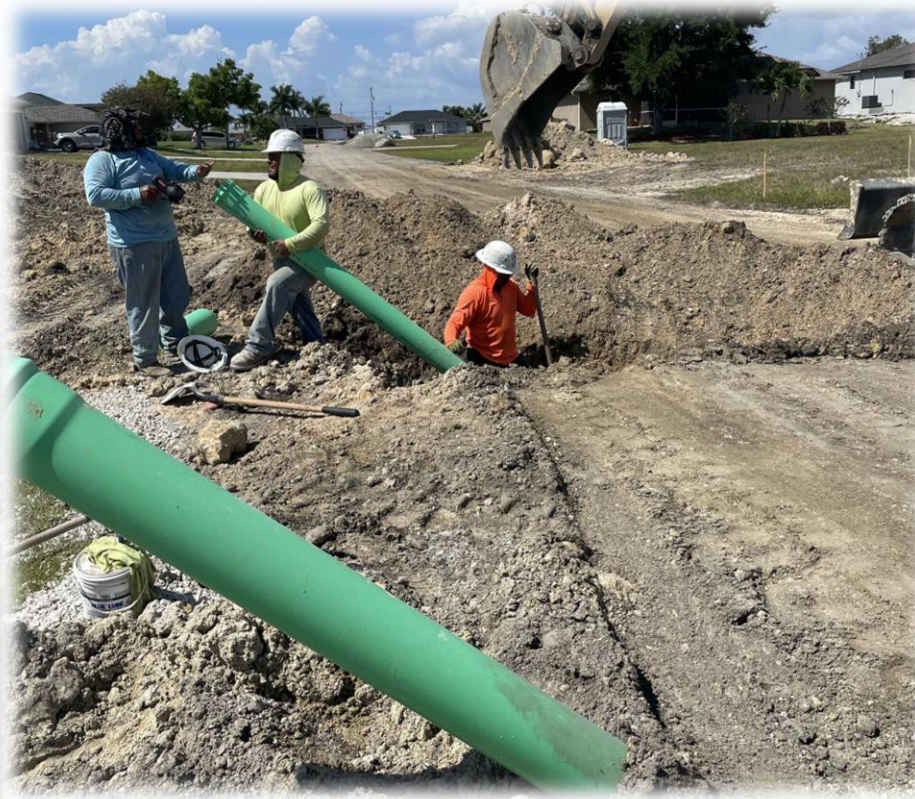
Proposed Completion –
December 2025

Construction is 86%
Complete

On Budget



North 1 West UEP – Contract 2



Contract/Budget
\$24,128,600

Notice to Proceed
– June 21, 2023

Proposed Completion –
December 2025

Construction is 91%
Complete

On Budget

North 1 West UEP – Contract 3

Contract/Budget
\$44,621,300.00

Notice to Proceed
– June 29, 2023

Proposed Completion –
December 2025

Construction is 86%
Complete

On Budget



North 1 West UEP – Contract 4

Contract/Budget
\$37,311,500

Notice to Proceed
– July 5, 2023

Proposed Completion –
December 2025

Construction is 85%
Complete

On Budget



Contractor: Mitchell & Stark Construction

North 1 West UEP – Contract 5

Contract/Budget
\$47,977,800

Notice to Proceed
– June 16, 2023

Proposed Completion –
December 2025

Construction is 68%
Complete

On Budget



North 1 West UEP – Contract 6

Contract/Budget
\$23,248,000

Notice to Proceed
– May 30, 2023

Proposed Completion –
November 2025

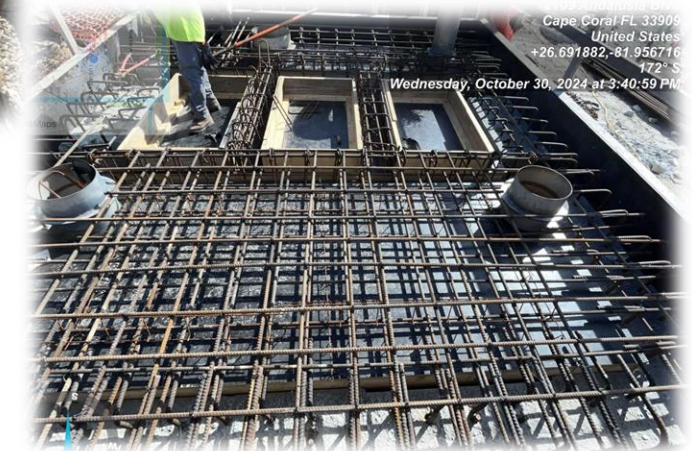
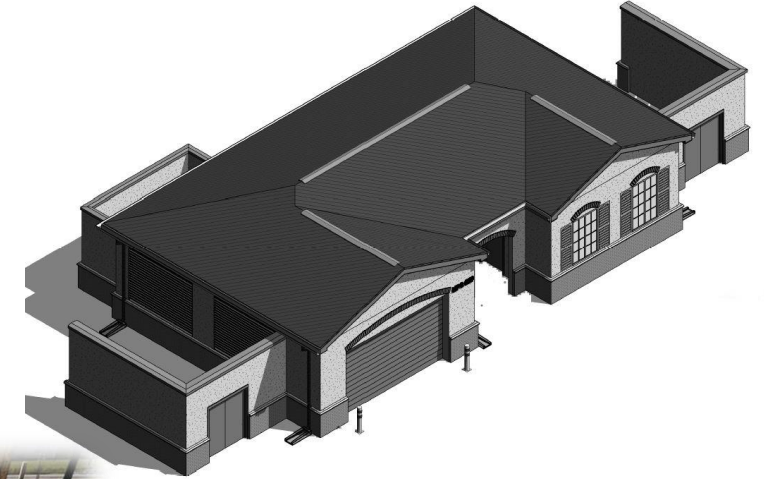
Construction is 72%
Complete

On Budget



Contractor: Guymann Construction

North 1 West Master Pump Station 720



Contract \$8,190,000.00

Notice to Proceed - February 12, 2024

Proposed Substantial Completion -
November 2025

Construction is 80% Complete

Bypass pumping in place

Contractor: PWC Joint Ventures, LLC

North 1 East - \$225 Million Construction (Estimate)

Design & Permitting

Bids received Contracts 7-9 and
MPS 725 – Contract 10 bid
opens 10/6/25

Contract 11

85% Original Contract Scope
60% NE 24th Ave. (roundabouts
and widening)

Contract 12 to be constructed by
the Developer. Pipe stubs to
serve Victory Park now part of
Contract 11.

On Budget

Contract 12 – no
construction scheduled at
this time (to be
constructed by developer)

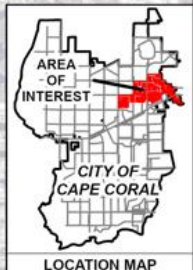
UEP North 1 / West
Construction Start Date: 2023
Construction Complete Date: 2025

UEP North 1 / East
Construction Start Date: 2025 *
Construction Complete Date: 2027 *

UEP North 1 / East
Design Complete Date: To Be Determined

Advertisement of North 1 East Projects Started July 2025

DISCLAIMER: This map is not a survey and should not be used in place of a survey. While every effort is made to accurately depict the mapped area, errors and omissions may occur. Therefore, the City of Cape Coral cannot be held liable for incidents that may result due to the improper use of the information presented on this map. This map is not intended for construction, navigation or engineering calculations. Please contact the Office of Capital Improvements with any questions regarding this map product.



North 1 East Booster Pump Station and Tanks

Estimated Construction Cost of \$33.3 Million



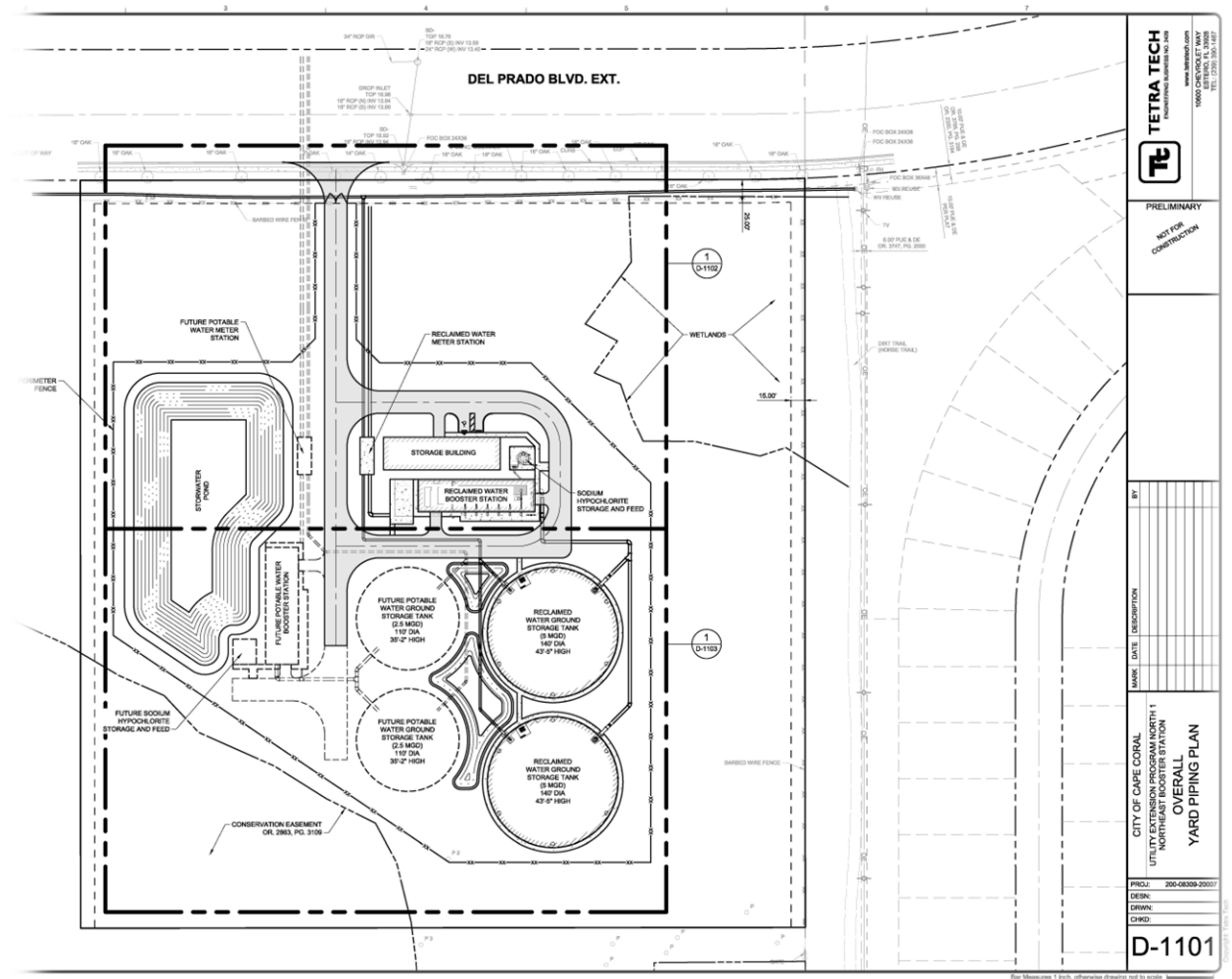
Rezoning approved by Hearing Examiner May 6, 2025

Rezoning approved via Hearing August 6, 2025

Design shall be 90% complete October 2025

Proposed Bid Advertisement November 2025

On Budget



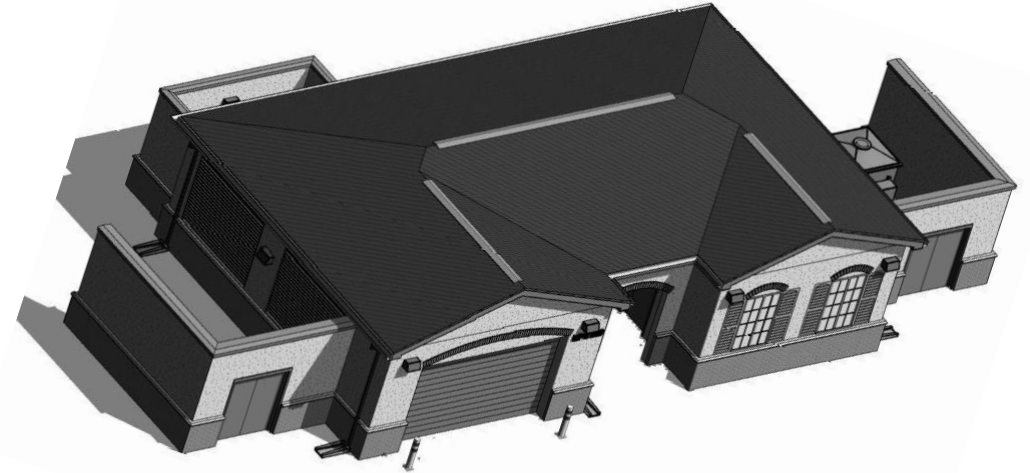
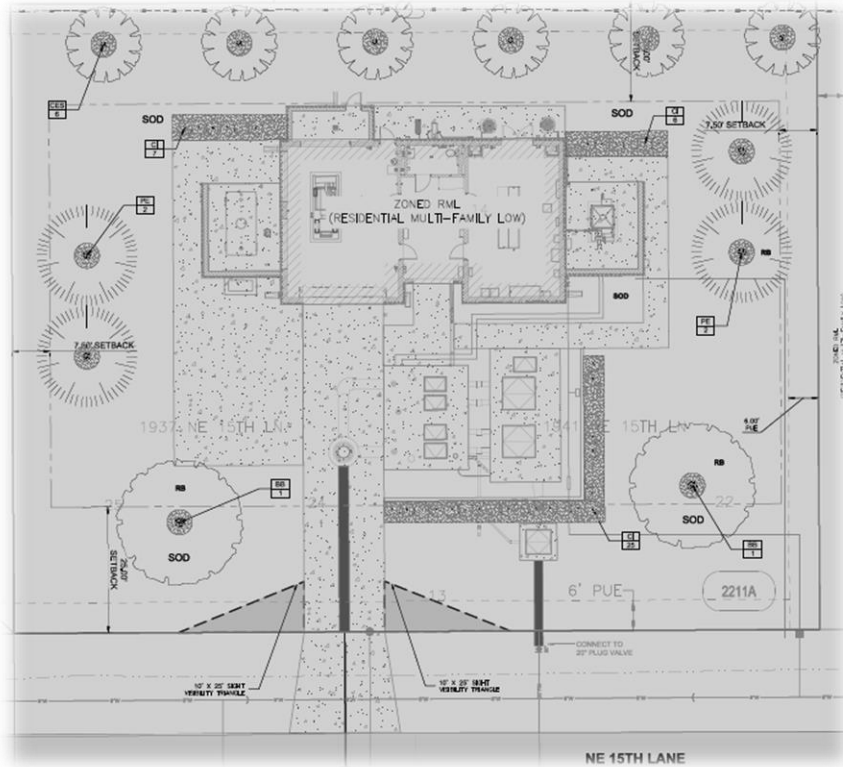
North 1 East Master Pump Station 725

Estimated Construction Cost of \$9.0 Million

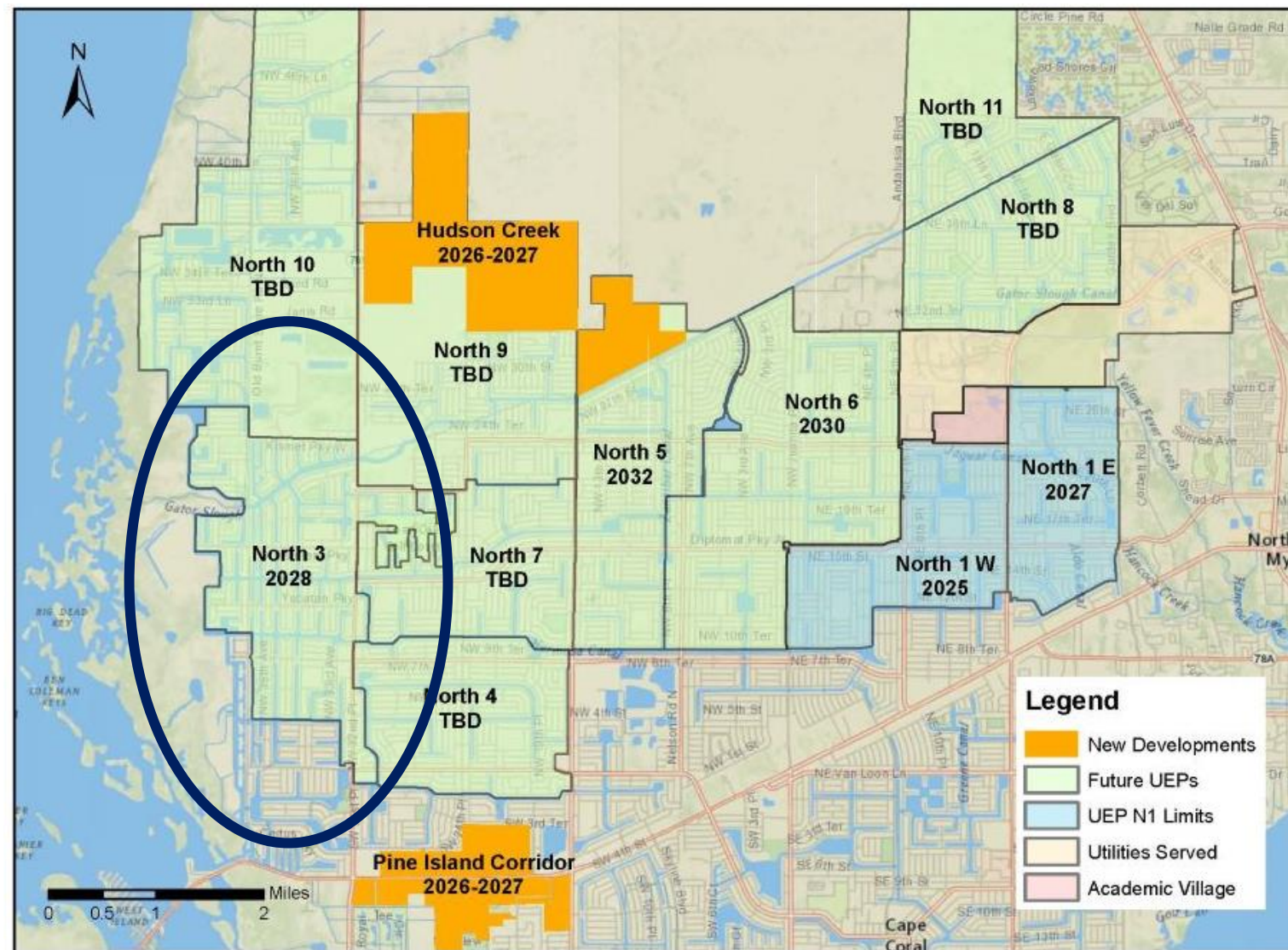
Design is Complete

Bidding & Construction with North 1 East

Bid received for \$8.3 Million



North 3 UEP - \$300 Million Construction (Estimate)



Design Contract \$13,444,622
5% Design Allowance \$670,000
Budget \$14,114,622

Design Contract Approved
January 24, 2024

Notice to Proceed- February 19, 2024

Contract Duration 420 days

Proposed Completion (Amendment Memo in
approval process)

Design is **60%** Complete

Staff is completing negotiations to
incorporate: Road profile changes and bridge
modifications, roundabouts at Tropicana and
Kismet, raising master pump station elevations
based on Sea Level Impact Projections and
incorporation of the Van Buren service area.

Staff anticipates presentation of Design
Contract Amendment to Council October
2025

Fire Station #10 and Public Safety Annex

Design Contract: \$1.13 Million

City received \$1 Million for Design from the FDEM

Final Design Completed July 2025

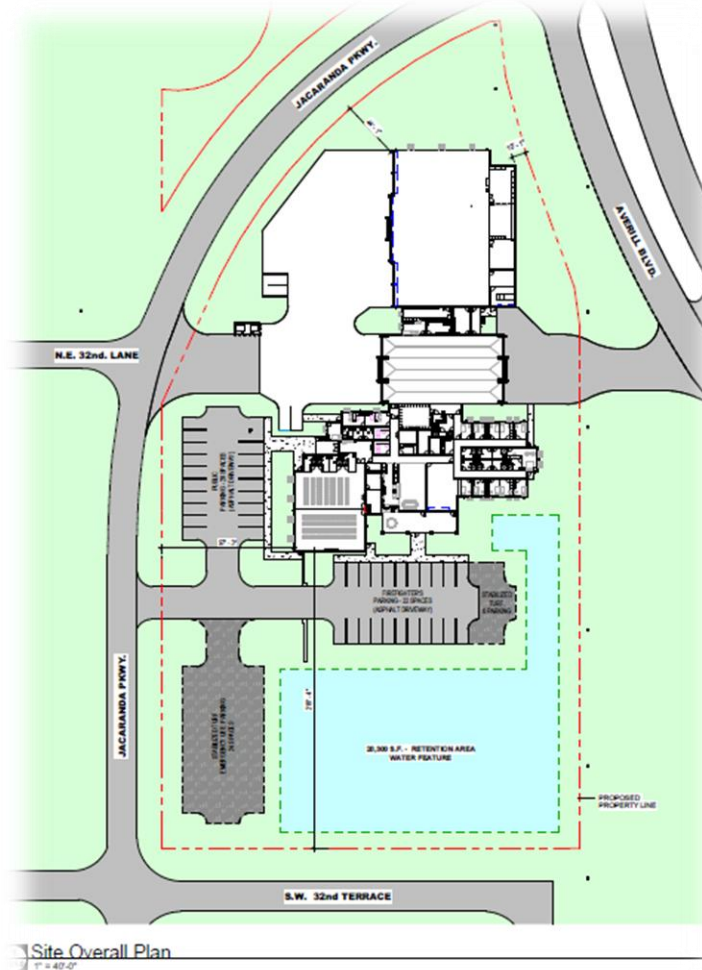
Bid Package Completed and sent to Procurement

Site Development Permit submitted

PLAT required and initiated

On Budget

Bidding anticipated 4th quarter FY25



New Fleet / Property Management Facility

Fleet Facility 40 bays (2070 Build Out)

Budget Est. \$49 Million

Property Management

Building/Warehouse

Budget Est. \$12 Million

Design Fee \$3.8 Million

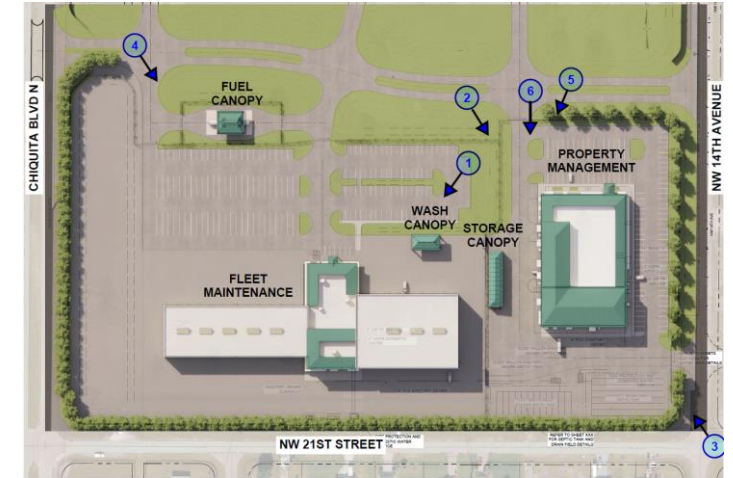
NTP - End of May 2024

Contract Duration - 20 months

Design accelerated 3 months to be complete by end of November

Design is 75% complete

CPPI selected for Construction
Manager At Risk, contract negotiations
ongoing



Emergency Operation Center (EOC) Addition



\$30 to \$35 Million Estimated Design and Construction Cost

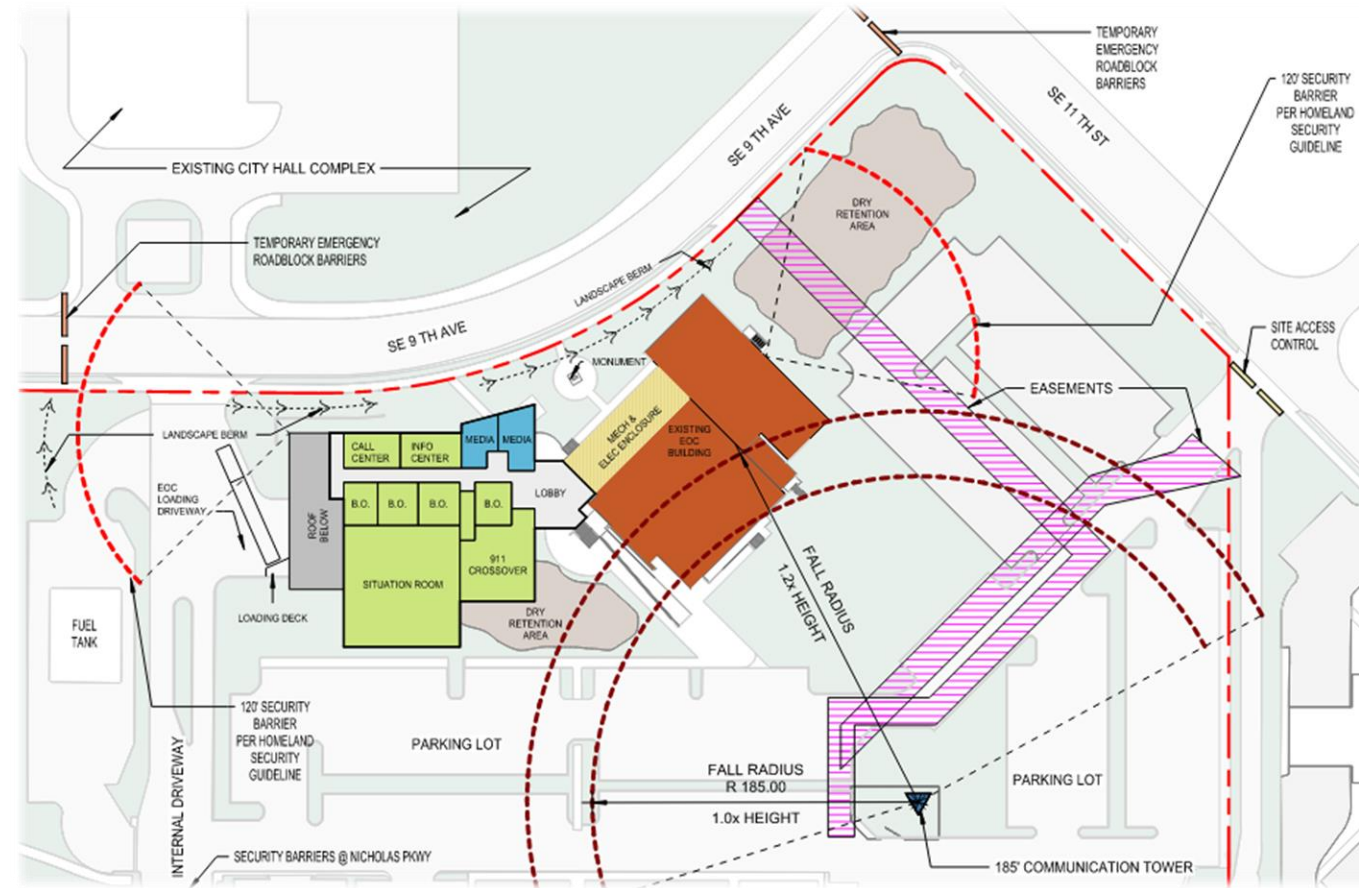
City received \$9 Million from FDEM

Feasibility study Complete

EOC/Fire Logistics warehouse to be programmed separately

Moving forward with demolition of Salus Care.

Final location to be determined pending next stage of the feasibility study.



Grace Herbert Curtis Architects (Design)

Fire Training Facility Phase I



Contract/Budget \$11.6 Million

Notice to Proceed in July 2023

Proposed Completion in April 2025

Construction is Substantially Complete, **CO**
obtained, facility is operational

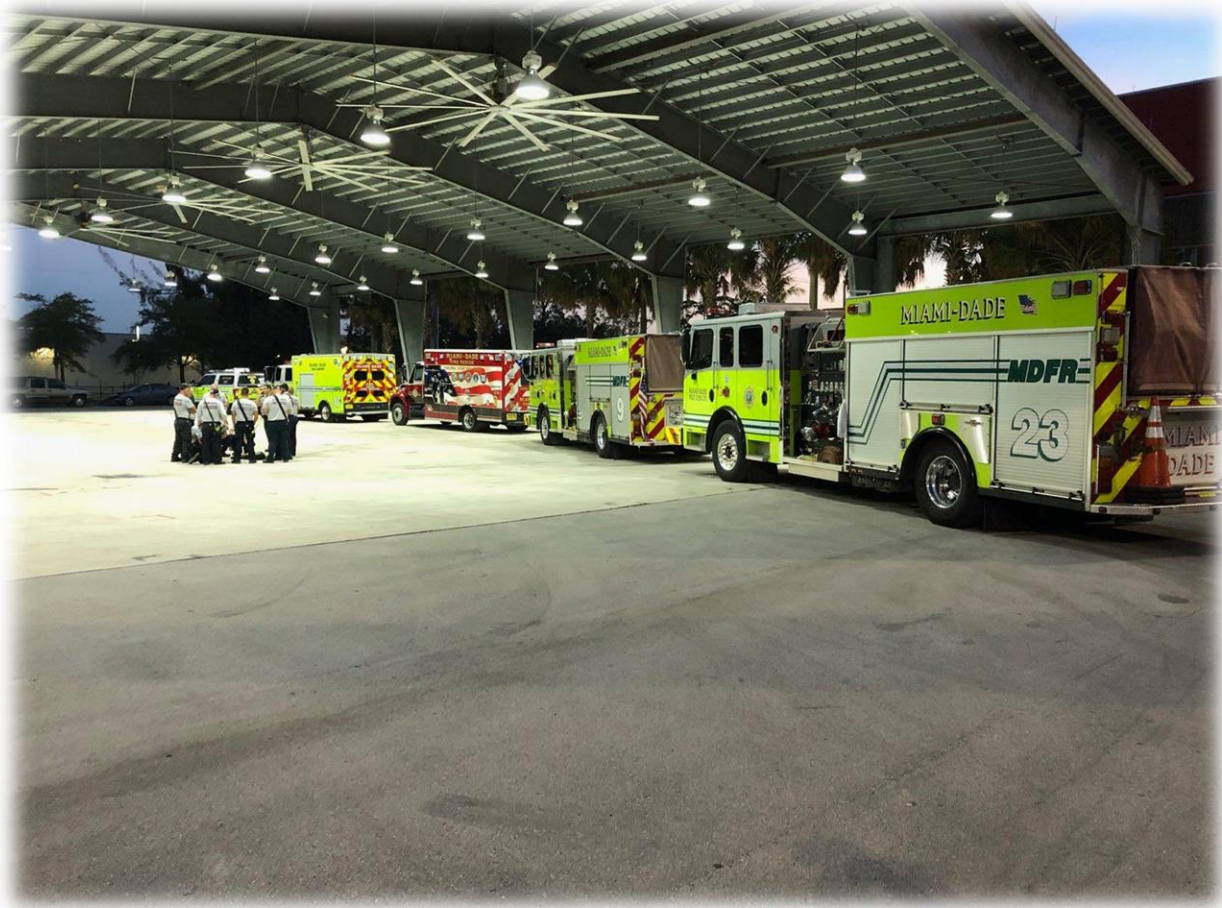
On Budget

Contract reconciliation/closeout in process

Wright Construction (CMAR)
Sweet Sparkman Architects (Design)

No Further Updates

Fire Training Facility Phase II



Design and Permitting Budget: \$530,450

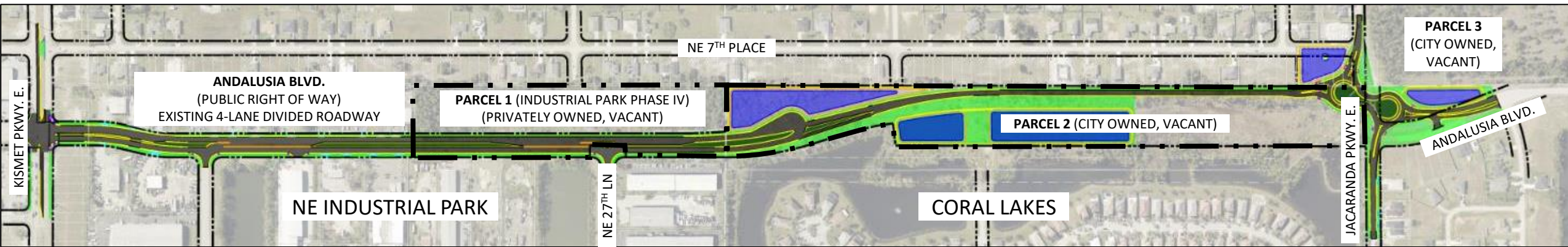
Phase II Features:

Airnasium,
Burn Building (3,500 sf to 4,000 sf),
Reserve Apparatus Bays,
Site Plan for Phase II and Phase III.

**Selection Advisory Committee (SAC)
recommended Sweet-Sparkman for
Design and Permitting, pending
council approval.**

**NTP with design anticipated in
November 2025**

Andalusia Blvd. Extension



Property in the Parcel 1 area to be acquired in exchange for the design/construction being completed by the City.

NTP for Design – End of May 2024

In-Progress: Revised 60% Design with reduced project footprint and budget

Estimated Construction Cost: \$18.5 Million

Anticipated Design Completion – May 2026

CW3 Engineering, Inc. (Design)

Improvements include:

- New 4-lane divided roadway – Industrial Park Area
- New 2-lane divided roadway – North of Industrial Park Area
- Traffic signal at Kismet Parkway
- Curb and gutter
- Sidewalk – west side only
- New Street lighting at intersections
- Median curbing and Access Management
- Roundabout at Jacaranda Parkway East

NE 24th Avenue Widening

\$20.5 Million Project Budget

Design, Permitting and Construction included in North 1 East UEP

Negotiating Land Acquisition SE Corner of Diplomat and NE 24th Ave

Change Order for Additional Roadway Design Approved September 18, 2024

Improvements include:

- 4 Lane Divided Roadway w/ curbing and landscaping
- Relocation of LCEC Transmission & Distribution Lines
- Curb and gutter, Sidewalks
- Street lighting
- Roundabout/intersection improvements



Oasis Multi-Purpose Athletic Field

\$16.5 Million Design and Construction Budget

- Design Elements:
 - Football, Soccer and Lacrosse Fields
 - Baseball, Softball
 - Running Track
 - Bleachers
 - Locker Rooms
 - Pavilions
 - Concession Facility
 - Restrooms



Final design kick-off meeting held on June 16, 2025

60% design plans received on 9/25/2025, and are under review

Site Plan submitted for permitting approval



Look Ahead for FY 2025/2026

PROJECTS MANAGED BY PW-CIP

BUDGET

Yellow Fever Creek Boardwalk (Design/Construction FY 25/26)	*\$967,000
Sports Complex Expansion (Design/Construction FY 25/26)	\$22,000,000
Neighborhood Park NE 15 th St. (Design FY 25)	\$315,000
Neighborhood Park NE 15 th St. (Construction FY 26)	\$3,150,000
Four Mile Cove Boardwalk Repair (Design FY 25)	\$300,000
Four Mile Cove Boardwalk Repair (Construction FY 26)	**\$8,240,000
Rotary Park Glover Bight Boardwalk Repair (Design FY 25)	\$200,000
Rotary Park Glover Bight Boardwalk Repair (Construction FY 26)	**\$6,000,000
Resiliency Hub/Community Center/Shelter (Design/Const.), Design Firm, OLC, recommended to council for approval.	\$35,442,000
<i>\$5,537,690 General Fund, \$29,904,200 CDBG-DR Grant</i>	

Total \$76,614,000

*Grant Funded **Unfunded



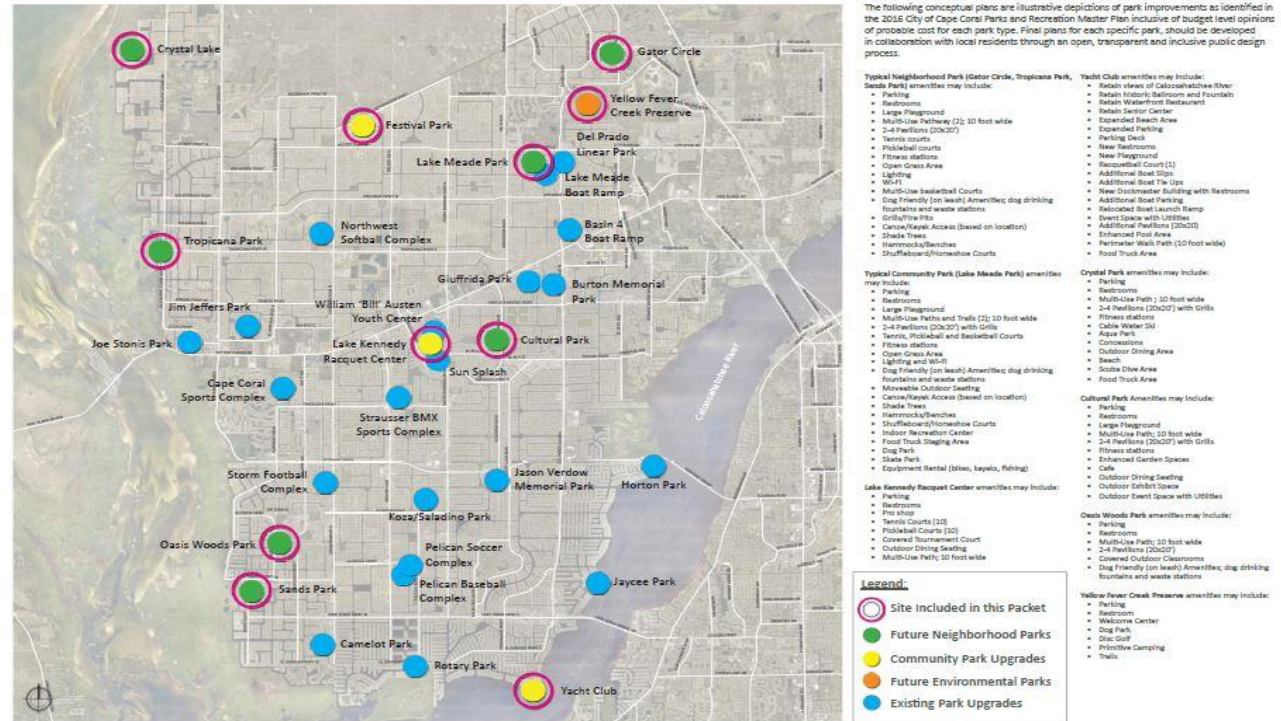


PARKS UPDATE PUBLIC WORKS - CIP

Parks GO Bond and Yacht Club

City of Cape Coral Parks and Recreation Master Plan

City-wide GO Bond Park Improvement Locations



1. Giuffrida Park - Open
2. Del Prado Linear Park - Open
3. Gator Trails Park - Open
4. Cultural Park - Open
5. Sands - Open
6. Coviello - Open
7. Lake Kennedy - Open
8. Lake Meade - Redesign w/o YMCA
9. Yellow Fever - Const. 99% Complete
10. Crystal Lake - Open
11. Festival Park - Const. 84% Complete
12. Tropicana - Const. 49% Complete

Yellow Fever Creek



Contractor: N/A

Contract Amount: \$5,739,321
5% Contingency: \$ 286,966
Budget: \$6,026,287

Schedule: Completion Feb 2024

On budget

Construction is **99%** complete
and behind schedule

Liquidated Damages **were**
assessed until 8/7/2025 on this
contract

**Contractor has been removed
from site**

**New general contractor and City
staff to finish remaining items**

Crystal Lake Park

Base Bid: \$ 7,427,042
Bid Additives: \$ 1,229,433
5% Contingency: \$ 432,824
Budget: \$10,293,147

NTP Issued March 18, 2024
Contract Duration: 405 days
Schedule: Completion April 2025
Final Completion June 2025**
Construction is complete

Grand Opening held July 18, 2025

On Budget

Contract reconciliation/closeout in process

** Due to complications with fire protection system

Boat Ramp is currently being permitted through the city



Festival Park

Base Bid: \$16,980,940

Contingency: \$ 849,047

Budget: \$17,829,987

Groundbreaking: July 26, 2024

NTP: July 1, 2024

Contract Duration: 480 days

Schedule: **Early 2026 pending**

Amendment approval

Construction is **84% Complete**

Over Budget approximately 1%

Amendment 1 to Council 10/22/2025

Contractor: **Burke Construction Group, Inc.**



YMCA Budget: \$28 million



Tropicana Park

Bids received October 7, 2024

Base Bid: \$ 4,669,217

Bid Additives: \$ 70,784

5% Contingency: \$ 237,000

Budget: \$ 4,977,001

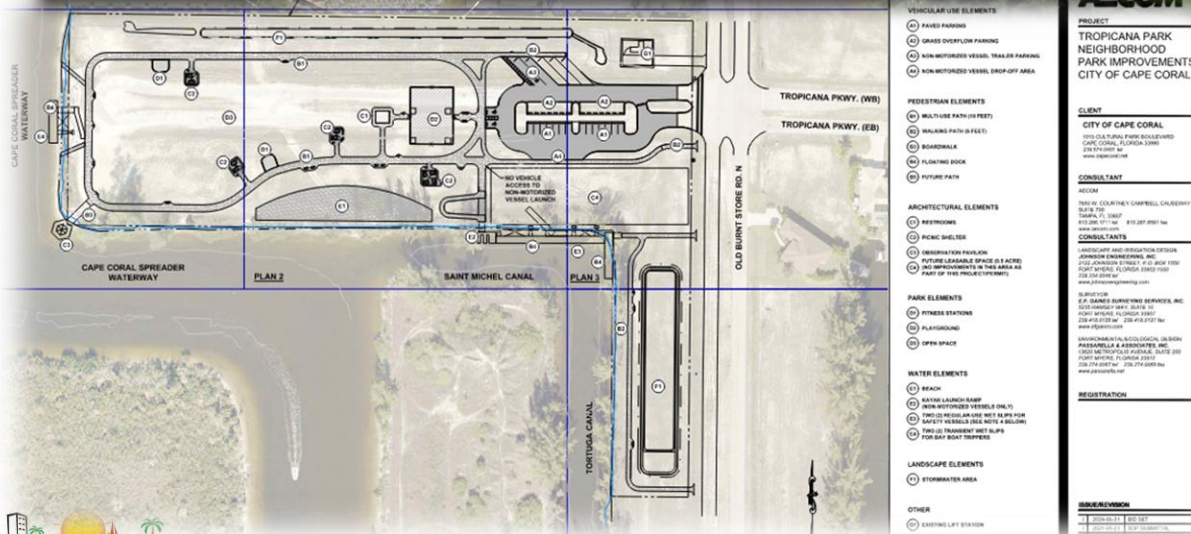
Contract Approved Oct. 30, 2024

Contract Duration: 360 days

Construction is **49%** Complete

On Budget

Roundabout Design at Tropicana/Old Burnt Store to be incorporated into Amendment which will extend completion date - Change Order in progress



Contractor: Burke Construction Group, Inc.

Sun Splash and Lake Kennedy Additional Parking

Estimated Const. Cost of \$3.2 Million for 450 Spaces



Design Budget: \$129,708

Soil Testing: \$42,097

Design and Permitting Complete

Bid closed 9/17/2025, with no bidders

To be re-advertised October 2025

Start of Construction anticipated late 2025/early 2026

Projected construction completion (subject to final contracting) - late 2026

Veteran's Park Tennis Court Addition

Design Elements:

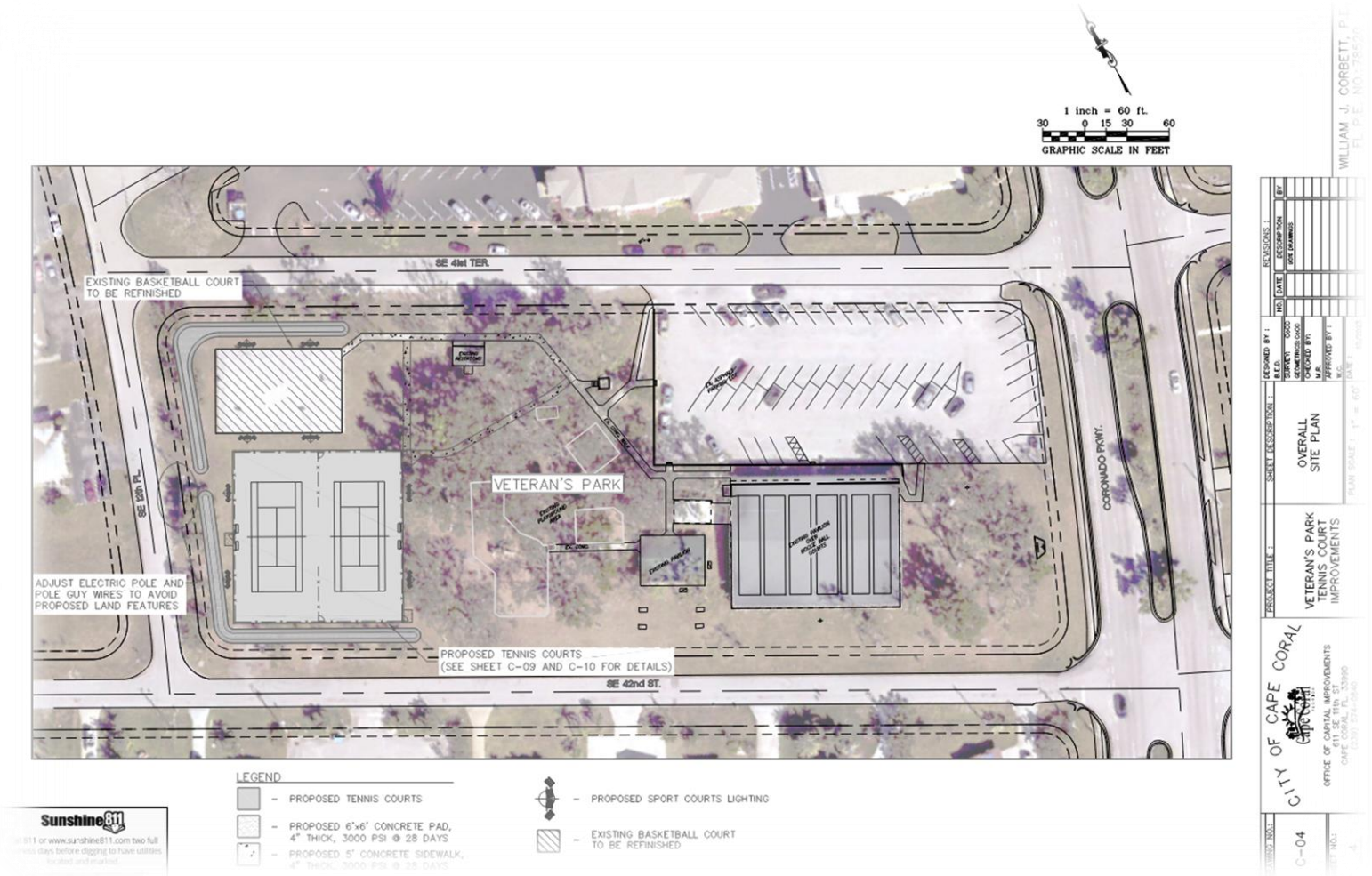
- (2) New Tennis Courts
- Resurface Basketball Courts
- Lighting for Tennis and Basketball
- New Sidewalks to Tennis Courts

Permitting is **Complete**

On Budget

Projected construction completion
(subject to permitting & bidding)
- July 2025

**Award of contract anticipated in
November 2025 for \$428,595.30**





Skate Park Building Replacement

Construction Budget
\$1.7 Million

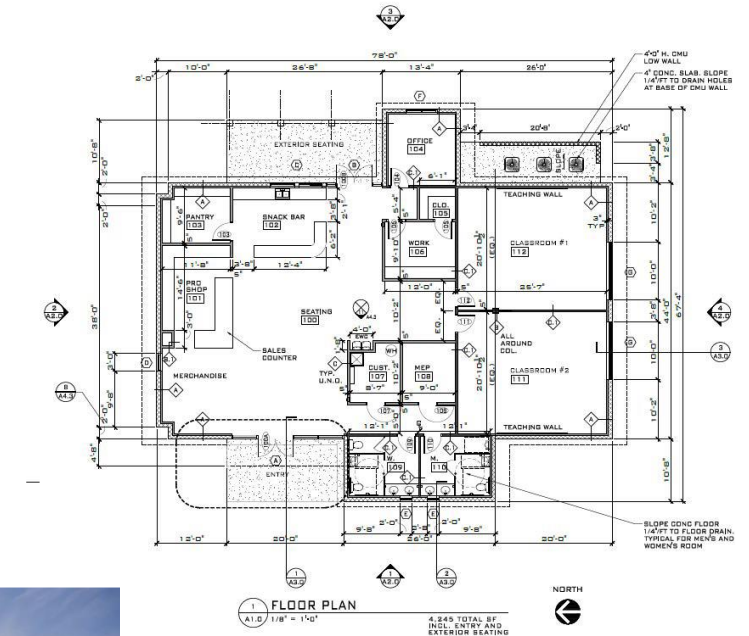
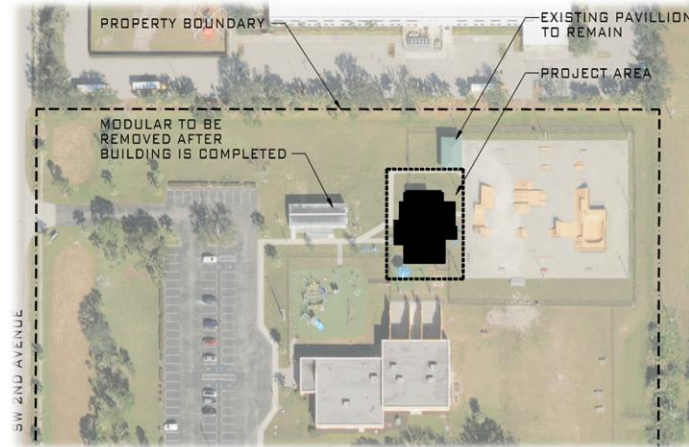
Design Fee \$188,525

Design is 100% complete

Site Plan resubmittals ongoing

Contract Duration 56 Weeks

Bidding Proposed - October 2025



Design Elements:
 3,250 SF
 Kitchen/Snack Bar/Eating Area
 Open Retail/ Pro-shop area
 Recreation Offices
 Two (2) Classrooms
 Covered Seating, and
 Restrooms



Burt Hill/Pollack Krieg Architect, Inc. (Design)

D&D Boat Ramp

\$304,000 for Design

Design is complete

City to obtain USACOE & FDEP Permits - submitted June 6, 2025

On Budget

51 Slip Transfers completed

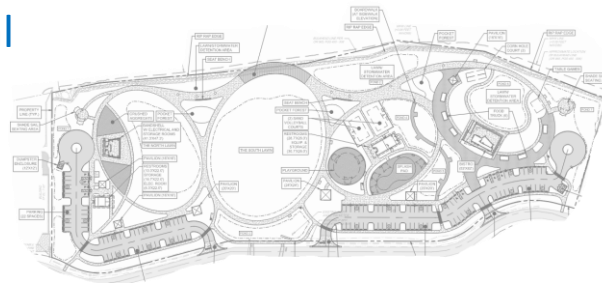
Site construction to be permitted by Lee County

Interlocal Agreement with Lee County pertaining to final permitting and construction has been completed.



AECOM (Design)

Jaycee Park



Phase 1 Budget: \$18,081,607

Building Permits Approved - Pending Bistro Approval

Start Construction – Late 2024

Construction Completion anticipated – **Early 2026**



Pennoni Associates, Inc. (Design)

Phase I - Landward Improvements (shown)
Phase II - Marine Improvements (under review)

FDEP Permit issued February 13, 2025

USACE Permit issued April 4, 2025

GMP for Seawall and Marina bid on **July 9th**
Anticipate GMP contract to City Council late October

Final Design Budget: **\$7,316,187**
Final Design: **60+% complete**
Design Completion: **December 25 - February 26***

Pier Design Budget: **\$386,161**
Pier Design: **100% complete**
Design Completion: **August 2025**
USACOE permit required for reconstruction

* Completion of various building plans are staggered to
accommodate bidding and construction sequencing

Yacht Club

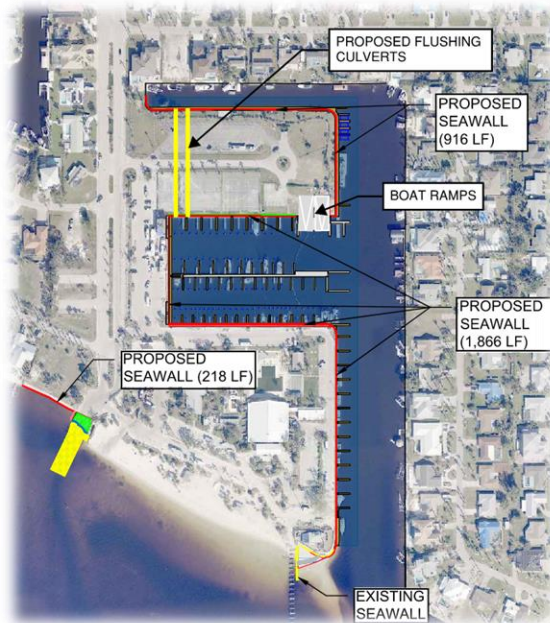




Fishing Pier



Yacht Club



Seawall & Marina



Thank you

